

**To:** Portland State University Faculty Senate

**Subject:** Annual Report

**From:** Intercollegiate Athletics Board

**Date:** May 27, 2021

**Members 2020-21 Academic Year:**

David Burgess, Chair, (OIRP); David Brown (student); Toeutu Faaleava (MCNAIR); Bruce Irvin (CMPS); Karen Karavanic (CMPS); and Derek Tretheway (MME).

**Ex-officio Members:**

Valerie Cleary, Director of Athletics; Dana Cappelucci, Associate Athletics Director; and Brian Janssen, Associate Director, SALP and Faculty Athletics Representative

Faculty Senate charges the board to:

1. Serve as the institutional advisory body to the President and Faculty Senate in the development of and adherence to policies and budgets governing the University's program in men's and women's intercollegiate athletics.
2. Report to the Faculty Senate at least once each year.

**I. Budget:**

**E & G support for athletics:**

**University E & G Support for Athletics - FY 12 through 21**

Report Type	Fiscal Year	Athletics' E&G Support (millions)	% of University Total E&G Rev. Going to Support Athletics	PSU's Total E&G Rev. (millions)
Budget	FY21*	2.39	0.69%	347.1
Actuals	FY20	2.41	0.72%	335.4
	FY19	2.37	0.68%	349.4
	FY18	2.29	0.68%	335.1
	FY17	2.26	0.69%	326.3
	FY16	1.41	0.45%	317.0
	FY15	1.13	0.39%	293.7
	FY14	2.28	0.80%	283.5
	FY13	2.20	0.82%	267.8
	FY12	2.13	0.81%	264.2

\* Total University adopted all funds expenditure budget by division

\*\* Lower amounts in FY15 and 16 reflect the attempt to make the dept. more self-supporting which was found not to be sustainable.

The E & G funds were restored as a strategic investment in FY17.

a. **FY21** - Currently it is expected to have a \$4 million budget deficit for FY21.

b. **FY22** – At the time of this report FY22 budget had not been finalized. IAB will report FY22 budget in the Fall 2021 report to the Faculty Senate.

## II. Athletic Policy:

Covid Protocols; The athletics administration in partnership with the coaching staff, the Campus Covid Response Team, and the Student Health and Counseling (SHAC) develop procedures and policies for student-athletes, facilities, practice protocol and competition to mitigate virus transmission. These policies and procedures adhered with the Oregon Health Authority and the Campus Incident Management Team.

- Student Athletes were given the option to “opt-out” this year, no Student Athlete accepted this option
- All student athletes’ scholarships maintained (NCCA regulation)
- Enhanced health and counseling services offered through SHAC
- Covid testing protocols implemented for practice and competition days
- Fall Sports:
  - football cancelled
  - women’s volleyball postponed to spring
  - men and women’s cross-country postponed to winter
  - women’s soccer postponed to spring
- Winter Sports:
  - women’s basketball condensed season
  - men’s basketball condensed season
- Winter/Spring Sports:
  - women’s track condensed season
  - men’s track condensed season
  - women’s golf condensed season
- Spring Sports:
  - women’s softball condensed season

## III. Athletics Futures Committee (AFC):

August 2020 the President’s office appointed a framing committee to create recommendations on questions and topics for the eventual formation of the Athletics Futures Committee which was formed in January 2021. The input from the framing committee along with additions and refinements by AFC resulted in a request for proposals from consulting firms to provide benchmarking analysis and assessment of Portland State University (PSU) Athletics. The consultant’s report along with recommendations from the AFC will be presented to university leadership and will be used to make informed decisions about a strategic plan that addresses the future structure of Intercollegiate Athletics at PSU.

The University hired the consulting firm Collegiate Consulting. Collegiate Consulting plans to submit their report to the Athletics Futures Committee (AFC) and President Percy with a **deadline of presenting by June 2021**. The proposed scope of work would include utilizing public data to determine and compare the results within Division I Football Championship Series institutions and the Big Sky Conference.

Benchmarking and data will include:

Current overall athletics budget, Sports and Unit operational budgets,

Review of sources of funding, Institutional Support, State Support, Student Fees, External Revenue, Scholarships and Financial Aid comparison, Expense analysis, Facilities analysis, Sport sponsorship analysis, Staffing and Org. Chart, Qualitative Interviews with key stakeholders.

- IAB
- University Administration
- Athletics Administration, Staff, and Coaches
- University Faculty and Staff
- Students (Athletes and Non-Athletes)
- Donors, Corporate Sponsors
- Alumni
- Portland State University Foundation
- Board of Trustees

#### IV. **Academic Progress Rates (APR):**

Academic Progress Rate, holds institutions accountable for the academic progress of their student-athletes through a team-based metric that accounts for the eligibility and retention of each student-athlete for each academic term: **Overall 2019-20 single year APR for PSU: 978** (up from 973 previous year)

##### APR Team results (Jan, 2021)

2019-20 (**multi-year APR**) – score of 930 or above required to compete in championships

NCAA had not published at the time of this report. (IAB will report Fall 2021)

2019-20 (**single year APR**) Six (6) teams with **perfect (1,000) APR**: men's tennis, women's basketball, women's golf, women's soccer, women's tennis, and women's volleyball.

Remaining seven (7) teams: men's basketball (980), men's x-country (993), men's football (952), men's track (993), women's x-country (955), women's track (977) & women's softball (988).

#### V. **Graduation Success Rate: IPEDS-GSR** also known as federal graduation rate, (FGR):

The student-athlete graduation rate calculated directly based on IPEDS-GRS (which is the methodology the U.S. Department of Education requires) is the proportion of first-year, full-time student-athletes who entered a school on athletics aid and graduated from that institution within six years. This federal rate does not account for students who transfer from their original institution and graduate elsewhere; (they are considered non-graduates at both the college they left and the one from which they eventually graduate.)

**2019-20 FGR:** PSU student-athletes recorded a **63%** six-year graduation rate for the latest report period, (2013-14 cohort). The corresponding graduation rate for the general student population at PSU was 46%.

The NCAA **GSR** differs from the federal calculation in two important ways. First, the GSR holds colleges accountable for those student-athletes who transfer into their school. Second, the GSR does not penalize colleges whose student-athletes transfer in good academic standing. Essentially, those student-athletes are moved into another college's cohort. The Division II ASR additionally includes student-athletes who did not receive athletics aid, but did participate in athletics.

The **2019-20 GSR** for the 2013-14 student athlete cohort was **85%**, (2018-19 GSR: 84%). GSR for Asian student athletes was 75%, for black student athletes was 83%, native Hawaiian/pacific Islander student athletes 92% and white student athletes 89%. Women's basketball, women's golf and men's tennis all had 100% GSR for their respective 2013-14 cohorts.

## VI. **New Coach Hires:**

**Chelsey Gregg** – Women's Basketball: Coach Gregg was the Associate Head Coach at PSU from 2018 to 2021 and has been at PSU since 2015-16. Gregg graduated from the University of Great Falls with an M.A. in Secondary Education (2011) and a B.S. from Southern Oregon.

**Jase Coburn** – Men's Basketball: Coach Coburn was the Associate Head Coach at PSU from 2018 to 2021 and coached at PSU for eight years. Coburn received a Bachelor of Arts in Secondary Education-History from Arizona State (2006).

## VII. **Athletics Achievements:**

Competition Results

### **2020-2021 – Winter-Spring Sports**

Men's Cross-country: 5<sup>th</sup> place Big Sky Tournament

Women's Cross-country: 6<sup>th</sup> place Big Sky Tournament

Women's Golf: (1-0), 3<sup>rd</sup> place Big Sky Championship

Women's Tennis: (9-11), Big Sky Tournament - first round loss

Men's Tennis: (7-10) Finished 5<sup>th</sup> place regular season, Big Sky Tournament - first round loss

Men's Basketball: (9-13) Big Sky Tournament - first round loss

Women's Basketball: (12-13) Big Sky Tournament - second round loss

Women's Volleyball: (6-12)

Women's Soccer: (0-8)

Women's Softball: (15-26) **Big Sky Tournament Champions**

Men's Outdoor Track: Big Sky Tournament

10<sup>th</sup> place in 10,000 Meters, **Ian Vickstrom JR – Architecture**

7<sup>th</sup> place 3,000 Meter Steeplechase, **Joshua Snyder JR – Applied Health & Fitness**

Women's Outdoor Track: Big Sky Tournament

7<sup>th</sup> place in 5,000 Meters, **Cayla Seligman GR – Ed Leadership**

**NCAA Championship West Prelims.**

39<sup>th</sup> place in 10,000 Meters, **Kaila Gibson SR – Health Science**